

December Monthly REPORT

Report Date: 01/18/06	U. S. DOE Project Director's Progress Report	Office of Science
Project Number: EF-004-001 (FT5100)	Title: Bldg 51 and Bevatron Demolition	Program: Excess Facilities
Report Period: Dec 2005	Location: Lawrence Berkeley National Laboratory	Project Office: BSO

SUMMARY ASSESSMENT

	<u>Current Month</u>	<u>Previous Month</u>
Cost:	Satisfactory	Satisfactory
Schedule:	Marginal	Marginal
Technical:	Satisfactory	Satisfactory
Overall:	Satisfactory	Satisfactory

PROJECT MANAGEMENT

DOE SLI Program Manager:	David Michlewicz
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DOE Federal Project Director:	Barry Savnik
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Contractor Manager:	Joe Harkins
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COST/FUNDING (\$K)

	<u>Baseline</u>	<u>Current Estimate</u>	<u>Funding Received</u>
DOE TEC:	83,000	83,000	0
DOE TPC:	84,360	84,360	1,360
NON DOE:	0	0	0

CRITICAL DECISIONS

	<u>Number</u>	<u>Title</u>	<u>Baseline</u>	<u>Actual/Forecast</u>
	0	Mission Need	08/04	08/04 A
	1	Prelim. Baseline		02/06 F
	2	Perform. Baseline		
	2A	Phase A		TBD
	3	Early Start/Shield Rem		
	3A	Phase A		TBD
	2	Perform. Baseline		
	2B	Phase B		TBD
	3	Start Demolition		
	3B	Phase B		TBD
	4	Close Out		TBD

FUNDING PROFILE

Per Latest Approved Budget (FY 2005)

	<u>Prior FY</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
TEC:	0	11,046	14,000	14,000	14,000
OPC:	1,360	0	0	0	0
TPC:	1,360	11,046	14,000	14,000	14,000

	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>Total</u>
TEC:	14,000	14,000	1,954	83,000
OPC:	0	0	0	1,360
TPC:	14,000	14,000	1,954	84,360

Cumulative through FY 2005

	<u>TEC (\$K)</u>	<u>TPC (\$K)</u>
Remaining Contingency:	0	16 k
Costs Accrued:	0	1,256 k
Uncosted Commitments:	0	88 k

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SCHEDULE SUMMARY 2-Phase A/3-Phase A* – Shield Block Removal only

	Start Date		Completion Date		Percent Complete	
	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Actual</u>
Design:		TBD		TBD	0%	0%
Procurement:		TBD		TBD	0%	0%
Shipping:		TBD		TBD	0%	0%
Close out:		TBD		TBD	0%	0%

* Early start shield block removal design / procurement & shipping in FY06/07

<u>Milestones Accomplished Since Last Report</u>	<u>Baseline Date</u>	<u>Actual Date</u>
Began preparation of Corrective Action Plan.		Dec 2005
Changed LBNL Project Director		Dec 2005
Continued HABS report revisions based on NPS comments.		Dec 2005
Continued work toward completion of Draft NEPA Environmental Assessment Document.		Dec 2005

<u>Key Milestones Upcoming (Next Month)</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
Develop POAM, Finalize Corrective Action Plan.		Jan 2006
Begin procurement new A/E firm for CD-1 and 2 preparation.		Jan 2006
Initiate planning studies.		Jan 2006
Delivery of Draft NEPA Environmental Assessment Document to BSO/ORO for review.		Jan 2006
Begin plans for LLNL D & D assistance.		Jan 2006

NARRATIVE HIGHLIGHTS

Listed below are the highlights of the project.

- **Work underway for completion of Environmental Impact Report / Environmental Assessment.**
- **Technical Advisory Committee to meet in January 2006**

BACKUP INFORMATION

Baseline Document

Document Title: **Mission Need**

Date of Document: **08/2004**

Approving Official: **Raymond Orbach, SC Director**